

**For USC Internal Use Only**

**1. RA Stipend Rates**

	RA Salaries FY 18-19*	RA Salaries FY 19-20*	RA Salaries FY 20-21*	RA Salaries FY 21-22*	RA Salaries FY 22-23	RA Salaries FY 23-24
Level I	\$64,000	\$64,000	\$64,000	\$64,000	\$76,000	\$80,000
Level II	\$64,000	\$64,000	\$64,000	\$64,000	\$76,000	\$80,000
Level III	\$64,000	\$64,000	\$64,000	\$64,000	\$76,000	\$80,000

\*Provisional salary for FY 23-24

**2. Tuition Budget**

For budgeting purposes we use an average usage rather than full entitlement for each RA appointment. For example, a 50% RA is entitled to use 36 units per year, budgets are prepared with 24 units per year (average usage). With the reduction in the expense rate from 37.5% to 25%, the following table can be used to determine the number of units (Agency) to budget per RA.

Research Assistant (I, II, III) Annual Entitlement	Source	
Appointment	Units	Agency
50%	36	6
33.30%	30	5
25%	24	4

Engineering Graduate Tuition Unit Rate	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
	\$2,005	\$2,075	\$2,148	\$2,199	\$2,309

- a. Tuition expense is budgeted based on the annual entitlement, regardless of the inclusion of summer stipend for
- b. Tuition expense for budget periods of less than 12 months can be prorated based on the number of months in the period. Do not prorate the number of units.
- c. If you budget fewer number of units than required you must include justification in the notes section of the Electronical Proposal routing system when submitting the proposal for approval.
- d. The current tuition rate to be used in all budgets is \$2,199 per unit.

**3. Tuition Expense Rate 25% of actual**

The current tuition expense rate is 25% of the actual tuition expense. If the expense exceeds the budgeted level, the shortage will have to be made up by rebudgeting from other categories if allowed by the agency. Of course, if the total expense does not exceed the budgeted level, the surplus funds may be available for rebudgeting elsewhere if allowed by the agency. If the surplus is rebudgeted to an overhead bearing category, the appropriate amount of overhead must be taken into consideration. Keep in mind that summer tuition will be expensed based on when it is earned, which in most cases is from their fall and spring award(s).

**4. Health Fees**

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Student Health Center Fee - Fall	\$ 334.00	\$ 349.00	\$ 407.00	\$ 427.00	\$ 527.00
Student Health Center Fee - Spring	\$ 333.00	\$ 349.00	\$ 406.00	\$ 427.00	\$ 527.00
Student Health Center Fee - Summer	\$ 252.00	\$ 270.00	\$ 195.00	\$ 288.00	TBD
Student Health Insurance - Fall	\$ 670.00	\$ 730.00	\$ 753.00	\$ 753.00	\$ 805.00
Student Health Insurance - Spring	\$ 1,228.00	\$ 1,311.00	\$ 1,363.00	\$ 1,363.00	\$ 1,468.00
Student Dental - Fall	\$ 51.00	\$ 51.00	\$ 51.00	\$ 51.00	\$ 51.00
Student Dental - Spring	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00
Annual	\$ 2,953	\$ 3,145	\$ 3,260	\$ 3,394	\$ 3,463